

APPENDIX 1 - Formula Illustration

Deprivation funded from within the existing budget

Provider Type	Old Formula Funding £	New Formula Funding £	MFG Total £	New Total to Setting £	Floor/Ceiling Adjustment £	New Budget £	Revised Hourly Rate £	New Formula - Old Formula (£) £	New Formula - Old Formula (%) %	New Budget - MFG (£) £
Nursery School	235,411	154,671	158,745	158,745	41,354	200,099	5.15	-80,740	-34.3	41,354
Nursery School	359,014	178,748	206,022	206,022	99,140	305,162	7.24	-180,266	-50.2	99,140
Nursery School	512,325	234,928	333,012	333,012	102,465	435,476	7.44	-277,397	-54.1	102,465
Nursery Class	74,259	83,467	72,771	83,467	-10,494	72,973	2.95	9,208	12.4	202
Nursery Class	55,165	59,390	52,433	59,390	-6,812	52,578	2.99	4,225	7.7	145
Nursery Class	76,387	83,467	76,237	83,467	-7,019	76,448	3.10	7,080	9.3	211
Nursery Class	60,735	65,620	60,879	65,620	-4,572	61,048	3.06	4,885	8.0	169
Nursery Class	72,959	79,682	71,334	79,682	-8,150	71,531	2.95	6,722	9.2	198
Nursery Class	75,361	81,244	73,877	81,244	-7,163	74,081	3.00	5,882	7.8	205
Nursery Class	74,082	79,021	72,776	79,021	-6,044	72,977	2.95	4,939	6.7	202
Nursery Class	36,866	33,708	33,065	33,708	-551	33,157	3.32	-3,158	-8.6	92
Nursery Class	20,331	16,051	17,905	17,905	0	17,905	3.77	-4,280	-21.1	0
Nursery Class	71,823	80,257	89,793	89,793	0	89,793	3.78	8,434	11.7	0
Nursery Class	39,282	39,060	39,424	39,424	0	39,424	3.32	-223	-0.6	0
Nursery Class	36,936	37,497	36,215	37,497	-1,182	36,315	3.19	561	1.5	100
Nursery Class	47,842	51,364	45,304	51,364	-5,935	45,429	2.99	3,523	7.4	125
Nursery Class	69,366	76,557	69,390	76,557	-6,974	69,582	2.99	7,190	10.4	192
Nursery Class	71,651	79,021	70,216	79,021	-8,611	70,411	2.85	7,370	10.3	194
Nursery Class	65,977	73,836	64,069	73,836	-9,590	64,246	2.94	7,859	11.9	177
Nursery Class	45,568	48,434	46,786	48,434	-1,519	46,915	3.19	2,866	6.3	130
Nursery Class	39,661	39,511	38,893	39,511	-510	39,001	3.16	-150	-0.4	108
Nursery Class	38,651	39,511	35,635	39,511	-3,777	35,733	2.89	859	2.2	99
Nursery Class	55,170	59,390	53,900	59,390	-5,341	54,049	3.08	4,220	7.6	149
Nursery Class	51,345	54,575	48,299	54,575	-6,142	48,433	3.00	3,230	6.3	134
Nursery Class	23,250	20,867	21,229	21,229	0	21,229	3.44	-2,384	-10.3	0
Nursery Class	73,984	81,862	72,473	81,862	-9,188	72,674	3.00	7,878	10.6	201
Nursery Class	72,432	81,244	70,969	81,244	-10,078	71,166	2.88	8,812	12.2	197
Nursery Class	64,413	70,626	62,482	70,626	-7,971	62,655	3.00	6,213	9.6	173
Nursery Class	34,093	33,708	33,147	33,708	-469	33,239	3.33	-385	-1.1	92
Nursery Class	32,431	32,103	30,642	32,103	-1,376	30,727	3.23	-329	-1.0	85
Nursery Class	52,110	56,180	51,644	56,180	-4,392	51,787	3.12	4,070	7.8	143
Nursery Class	65,327	71,870	64,170	71,870	-7,522	64,348	2.94	6,543	10.0	178
Nursery Class	43,032	45,309	41,102	45,309	-4,094	41,215	2.99	2,278	5.3	114
Nursery Class	37,823	39,060	37,081	39,060	-1,876	37,183	3.13	1,237	3.3	103
Nursery Class	33,566	33,708	34,871	34,871	0	34,871	3.50	142	0.4	0
Nursery Class	46,710	49,759	46,922	49,759	-2,708	47,051	3.20	3,050	6.5	130
Nursery Class	30,174	27,287	29,862	29,862	0	29,862	3.70	-2,886	-9.6	0
Nursery Class	59,894	67,416	61,418	67,416	-5,827	61,589	3.09	7,522	12.6	170
Nursery Class	70,014	79,682	69,961	79,682	-9,526	70,155	2.90	9,667	13.8	194
Nursery Class	37,495	43,339	45,317	45,317	0	45,317	3.53	5,843	15.6	0
Nursery Class	36,574	40,128	35,851	40,128	-4,178	35,951	3.03	3,555	9.7	99
Nursery Class	33,595	35,313	31,760	35,313	-3,465	31,848	3.05	1,718	5.1	88
Nursery Class	15,558	12,841	13,941	13,941	0	13,941	3.67	-2,717	-17.5	0
Nursery Class	43,840	43,339	43,956	43,956	0	43,956	3.43	-502	-1.1	0
Nursery Class	61,499	69,021	60,912	69,021	-7,940	61,081	2.99	7,522	12.2	169
Nursery Class	71,317	81,244	69,986	81,244	-11,064	70,180	2.84	9,927	13.9	194
Nursery Class	46,575	48,628	43,856	48,628	-4,651	43,977	2.89	2,053	4.4	121
Private Day Nursery	28,007	26,865	28,007	28,007	0	28,007	3.17	-1,142	-4.1	0
Independent School	76,793	79,682	76,793	79,682	-2,676	77,006	3.18	2,888	3.8	213
Independent School	118,352	122,803	118,352	122,803	-4,124	118,680	3.18	4,451	3.8	328
Playgroup	56,616	55,915	56,616	56,616	0	56,616	3.17	-701	-1.2	0
Independent School	32,825	34,060	32,825	34,060	-1,144	32,916	3.18	1,235	3.8	91
Private Day Nursery	25,598	25,834	25,598	25,834	-165	25,669	3.18	236	0.9	71
Independent School	3,012	3,039	3,012	3,039	-19	3,020	3.18	28	0.9	8
Independent School	33,127	33,432	33,127	33,432	-214	33,218	3.18	306	0.9	92
Private Day Nursery	54,508	53,833	54,508	54,508	0	54,508	3.17	-675	-1.2	0
Playgroup	53,002	50,841	53,002	53,002	0	53,002	3.17	-2,161	-4.1	0
Private Day Nursery	20,177	19,927	20,177	20,177	0	20,177	3.17	-250	-1.2	0

Provider Type	Old Formula Funding £	New Formula Funding £	MFG Total £	New Total to Setting £	Floor/Ceiling Adjustment £	New Budget £	Revised Hourly Rate £	New Formula - Old Formula (£) £	New Formula - Old Formula (%) £	New Budget - MFG (£) £
Playgroup	40,956	39,286	40,956	40,956	0	40,956	3.17	-1,670	-4.1	0
Private Day Nursery	53,906	54,403	53,906	54,403	-348	54,055	3.18	497	0.9	149
Playgroup	39,150	39,511	39,150	39,511	-253	39,258	3.18	361	0.9	108
Pre-School	31,922	30,620	31,922	31,922	0	31,922	3.17	-1,302	-4.1	0
Private Day Nursery	40,053	39,557	40,053	40,053	0	40,053	3.17	-496	-1.2	0
Pre-School	45,474	44,910	45,474	45,474	0	45,474	3.17	-563	-1.2	0
Playgroup	75,589	78,432	75,589	78,432	-2,634	75,798	3.18	2,843	3.8	209
Pre-School	10,841	11,249	10,841	11,249	-378	10,871	3.18	408	3.8	30
Private Day Nursery	25,297	24,265	25,297	25,297	0	25,297	3.17	-1,032	-4.1	0
Private Day Nursery	16,563	17,186	16,563	17,186	-577	16,609	3.18	623	3.8	46
Private Day Nursery	14,756	14,574	14,756	14,756	0	14,756	3.17	-183	-1.2	0
Pre-School	37,343	35,820	37,343	37,343	0	37,343	3.17	-1,523	-4.1	0
Playgroup	71,975	71,083	71,975	71,975	0	71,975	3.17	-892	-1.2	0
Playgroup	38,547	39,164	38,547	39,164	-510	38,654	3.18	617	1.6	107
Playgroup	35,536	36,872	35,536	36,872	-1,238	35,634	3.18	1,337	3.8	98
Playgroup	22,887	21,954	22,887	22,887	0	22,887	3.17	-933	-4.1	0
Private Day Nursery	18,671	17,910	18,671	18,671	0	18,671	3.17	-761	-4.1	0
Private Day Nursery	43,667	43,126	43,667	43,667	0	43,667	3.17	-541	-1.2	0
Pre-School	45,474	43,619	45,474	45,474	0	45,474	3.17	-1,854	-4.1	0
Playgroup	54,207	55,075	54,207	55,075	-717	54,357	3.18	868	1.6	150
Private Day Nursery	60,230	62,495	60,230	62,495	-2,099	60,397	3.18	2,265	3.8	167
Pre-School	29,513	28,309	29,513	29,513	0	29,513	3.17	-1,203	-4.1	0
Playgroup	20,659	19,816	20,659	20,659	0	20,659	3.17	-842	-4.1	0
Pre-School	50,593	49,966	50,593	50,593	0	50,593	3.17	-627	-1.2	0
Private Day Nursery	19,274	19,035	19,274	19,274	0	19,274	3.17	-239	-1.2	0
Playgroup	73,782	70,773	73,782	73,782	0	73,782	3.17	-3,009	-4.1	0
Playgroup	68,662	65,862	68,662	68,662	0	68,662	3.17	-2,800	-4.1	0
Private Day Nursery	27,405	27,657	27,405	27,657	-177	27,481	3.18	253	0.9	76
Playgroup	29,513	28,309	29,513	29,513	0	29,513	3.17	-1,203	-4.1	0
Playgroup	59,327	58,592	59,327	59,327	0	59,327	3.17	-735	-1.2	0
Private Day Nursery	24,995	25,396	24,995	25,396	-331	25,065	3.18	400	1.6	69
Playgroup	49,991	50,452	49,991	50,452	-323	50,129	3.18	461	0.9	138
Playgroup	19,274	18,488	19,274	19,274	0	19,274	3.17	-786	-4.1	0
Pre-School	20,779	21,561	20,779	21,561	-724	20,837	3.18	782	3.8	58
Private Day Nursery	29,212	29,481	29,212	29,481	-188	29,292	3.18	269	0.9	81
Playgroup	45,474	43,619	45,474	45,474	0	45,474	3.17	-1,854	-4.1	0
Playgroup	45,775	43,908	45,775	45,775	0	45,775	3.17	-1,867	-4.1	0
Private Day Nursery	18,671	17,910	18,671	18,671	0	18,671	3.17	-761	-4.1	0
Pre-School	25,598	24,554	25,598	25,598	0	25,598	3.17	-1,044	-4.1	0
Private Day Nursery	41,559	43,122	41,559	43,122	-1,448	41,674	3.18	1,563	3.8	115
Playgroup	9,938	9,815	9,938	9,938	0	9,938	3.17	-123	-1.2	0
Playgroup	26,802	27,050	26,802	27,050	-173	26,877	3.18	247	0.9	74
Independent School	93,357	94,218	93,357	94,218	-602	93,615	3.18	861	0.9	259
Private Day Nursery	28,609	28,255	28,609	28,609	0	28,609	3.17	-354	-1.2	0
Private Day Nursery	14,455	14,276	14,455	14,455	0	14,455	3.17	-179	-1.2	0
Private Day Nursery	31,922	34,029	31,922	34,029	-2,019	32,010	3.18	2,107	6.6	88
Private Day Nursery	16,864	16,655	16,864	16,864	0	16,864	3.17	-209	-1.2	0
Pre-School	35,536	36,872	35,536	36,872	-1,238	35,634	3.18	1,337	3.8	98
Playgroup	7,529	7,435	7,529	7,529	0	7,529	3.17	-93	-1.2	0
Playgroup	29,874	28,656	29,874	29,874	0	29,874	3.17	-1,218	-4.1	0
Pre-School	15,058	14,871	15,058	15,058	0	15,058	3.17	-187	-1.2	0
Private Day Nursery	35,235	36,560	35,235	36,560	-1,228	35,332	3.18	1,325	3.8	98
Private Day Nursery	10,841	10,707	10,841	10,841	0	10,841	3.17	-134	-1.2	0
Private Day Nursery	24,092	23,110	24,092	24,092	0	24,092	3.17	-982	-4.1	0
Private Day Nursery	19,575	20,311	19,575	20,311	-682	19,629	3.18	736	3.8	54
Private Day Nursery	72,276	71,381	72,276	72,276	0	72,276	3.17	-895	-1.2	0
Pre-School	38,246	37,772	38,246	38,246	0	38,246	3.17	-474	-1.2	0
Playgroup	45,173	43,330	45,173	45,173	0	45,173	3.17	-1,842	-4.1	0
Private Day Nursery	33,127	32,716	33,127	33,127	0	33,127	3.17	-410	-1.2	0
Private Day Nursery	67,458	64,707	67,458	67,458	0	67,458	3.17	-2,751	-4.1	0
Private Day Nursery	9,336	9,220	9,336	9,336	0	9,336	3.17	-116	-1.2	0

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Private Day Nursery	22,586	24,077	22,586	24,077	-1,428	22,649	3.18	1,491	6.6	63
Private Day Nursery	13,552	14,446	13,552	14,446	-857	13,589	3.18	894	6.6	38
Private Day Nursery	22,285	22,491	22,285	22,491	-144	22,347	3.18	206	0.9	62
Private Day Nursery	10,540	10,937	10,540	10,937	-367	10,569	3.18	396	3.8	29
Private Day Nursery	1,506	1,605	1,506	1,605	-95	1,510	3.18	99	6.6	4
Private Day Nursery	19,575	20,311	19,575	20,311	-682	19,629	3.18	736	3.8	54
Private Day Nursery	18,069	18,236	18,069	18,236	-117	18,119	3.18	167	0.9	50
Private Day Nursery	24,092	24,998	24,092	24,998	-839	24,159	3.18	906	3.8	67
Pre-School	72,276	71,381	72,276	72,276	0	72,276	3.17	-895	-1.2	0
Private Day Nursery	17,166	16,466	17,166	17,166	0	17,166	3.17	-700	-4.1	0
Private Day Nursery	13,251	13,749	13,251	13,749	-462	13,287	3.18	498	3.8	37
Private Day Nursery	27,104	27,353	27,104	27,353	-175	27,179	3.18	250	0.9	75
Private Day Nursery	18,069	17,845	18,069	18,069	0	18,069	3.17	-224	-1.2	0
Private Day Nursery	79,504	78,519	79,504	79,504	0	79,504	3.17	-985	-1.2	0
Private Day Nursery	34,632	34,203	34,632	34,632	0	34,632	3.17	-429	-1.2	0
Private Day Nursery	36,740	35,242	36,740	36,740	0	36,740	3.17	-1,498	-4.1	0
Playgroup	34,632	33,220	34,632	34,632	0	34,632	3.17	-1,412	-4.1	0
Private Day Nursery	39,451	42,055	39,451	42,055	-2,495	39,560	3.18	2,604	6.6	109
Private Day Nursery	28,007	26,865	28,007	28,007	0	28,007	3.17	-1,142	-4.1	0
Private Day Nursery	19,274	18,488	19,274	19,274	0	19,274	3.17	-786	-4.1	0
Private Day Nursery	12,648	13,124	12,648	13,124	-441	12,683	3.18	476	3.8	35
Private Day Nursery	23,490	25,040	23,490	25,040	-1,485	23,555	3.18	1,550	6.6	65
Playgroup	22,285	22,491	22,285	22,491	-144	22,347	3.18	206	0.9	62
Private Day Nursery	22,586	22,948	22,586	22,948	-299	22,649	3.18	361	1.6	63
Private Day Nursery	41,860	42,246	41,860	42,246	-270	41,976	3.18	386	0.9	116
Private Day Nursery	48,485	50,309	48,485	50,309	-1,689	48,619	3.18	1,824	3.8	134
Private Day Nursery	14,756	14,155	14,756	14,756	0	14,756	3.17	-602	-4.1	0
Pre-School	45,775	46,507	45,775	46,507	-606	45,902	3.18	733	1.6	127
Playgroup	10,841	11,249	10,841	11,249	-378	10,871	3.18	408	3.8	30
Private Day Nursery	43,968	46,870	43,968	46,870	-2,780	44,090	3.18	2,902	6.6	122
Pre-School	86,731	88,119	86,731	88,119	-1,148	86,971	3.18	1,388	1.6	240
Private Day Nursery	19,876	20,194	19,876	20,194	-263	19,931	3.18	318	1.6	55
Private Day Nursery	13,552	14,446	13,552	14,446	-857	13,589	3.18	894	6.6	38
Pre-School	54,809	52,574	54,809	54,809	0	54,809	3.17	-2,235	-4.1	0
Private Day Nursery	15,058	14,871	15,058	15,058	0	15,058	3.17	-187	-1.2	0
Private Day Nursery	9,938	10,097	9,938	10,097	-132	9,965	3.18	159	1.6	28
Independent School	65,048	65,648	65,048	65,648	-420	65,229	3.18	600	0.9	180
Private Day Nursery	65,350	62,685	65,350	65,350	0	65,350	3.17	-2,665	-4.1	0
Playgroup	6,023	5,777	6,023	6,023	0	6,023	3.17	-246	-4.1	0
Pre-School	12,046	12,157	12,046	12,157	-78	12,079	3.18	111	0.9	33
Pre-School	96,368	95,174	96,368	96,368	0	96,368	3.17	-1,194	-1.2	0
Playgroup	38,246	36,686	38,246	38,246	0	38,246	3.17	-1,560	-4.1	0
Private Day Nursery	70,770	71,423	70,770	71,423	-457	70,966	3.18	653	0.9	196
Private Day Nursery	28,609	27,443	28,609	28,609	0	28,609	3.17	-1,167	-4.1	0
Private Day Nursery	15,660	15,466	15,660	15,660	0	15,660	3.17	-194	-1.2	0
Pre-School	67,939	69,027	67,939	69,027	-899	68,128	3.18	1,087	1.6	188
Pre-School	33,428	32,065	33,428	33,428	0	33,428	3.17	-1,363	-4.1	0

APPENDIX 1 - Formula Illustration

Deprivation funded from new money

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Nursery School	235,411	158,061	158,745	158,745	41,354	200,099	5.15	-77,350	-32.9	41,354
Nursery School	359,014	183,080	206,022	206,022	99,140	305,162	7.24	-175,934	-49.0	99,140
Nursery School	512,325	241,456	333,012	333,012	102,465	435,476	7.44	-270,869	-52.9	102,465
Nursery Class	74,259	86,731	72,771	86,731	-10,641	76,090	3.08	12,472	16.8	3,319
Nursery Class	55,165	61,713	52,433	61,713	-6,888	54,824	3.12	6,548	11.9	2,391
Nursery Class	76,387	86,731	76,237	86,731	-7,017	79,714	3.23	10,344	13.5	3,477
Nursery Class	60,735	68,256	60,879	68,256	-4,601	63,656	3.19	7,522	12.4	2,777
Nursery Class	72,959	82,883	71,334	82,883	-8,296	74,587	3.08	9,924	13.6	3,254
Nursery Class	75,361	84,508	73,877	84,508	-7,262	77,246	3.13	9,146	12.1	3,370
Nursery Class	74,082	82,285	72,776	82,285	-6,190	76,095	3.08	8,203	11.1	3,319
Nursery Class	36,866	35,026	33,065	35,026	-453	34,573	3.47	-1,840	-5.0	1,508
Nursery Class	20,331	16,679	17,905	17,905	0	17,905	3.77	-3,652	-18.0	0
Nursery Class	71,823	83,395	89,793	89,793	0	89,793	3.78	11,572	16.1	0
Nursery Class	39,282	40,629	39,424	40,629	0	40,629	3.42	1,346	3.4	1,204
Nursery Class	36,936	39,004	36,215	39,004	-1,137	37,867	3.32	2,068	5.6	1,652
Nursery Class	47,842	53,373	45,304	53,373	-6,003	47,370	3.12	5,531	11.6	2,066
Nursery Class	69,366	79,633	69,390	79,633	-7,077	72,555	3.12	10,266	14.8	3,165
Nursery Class	71,651	82,285	70,216	82,285	-8,866	73,419	2.97	10,634	14.8	3,203
Nursery Class	65,977	76,724	64,069	76,724	-9,733	66,991	3.07	10,746	16.3	2,922
Nursery Class	45,568	50,380	46,786	50,380	-1,460	48,920	3.32	4,812	10.6	2,134
Nursery Class	39,661	41,143	38,893	41,143	-475	40,667	3.29	1,482	3.7	1,774
Nursery Class	38,651	41,143	35,635	41,143	-3,883	37,260	3.02	2,491	6.4	1,625
Nursery Class	55,170	61,713	53,900	61,713	-5,355	56,358	3.21	6,542	11.9	2,458
Nursery Class	51,345	56,709	48,299	56,709	-6,207	50,502	3.13	5,364	10.4	2,203
Nursery Class	23,250	21,683	21,229	21,683	0	21,683	3.51	-1,568	-6.7	454
Nursery Class	73,984	85,063	72,473	85,063	-9,284	75,779	3.13	11,079	15.0	3,306
Nursery Class	72,432	84,508	70,969	84,508	-10,302	74,206	3.00	12,076	16.7	3,237
Nursery Class	64,413	73,388	62,482	73,388	-8,056	65,332	3.13	8,975	13.9	2,850
Nursery Class	34,093	35,026	33,147	35,026	-367	34,659	3.47	934	2.7	1,512
Nursery Class	32,431	33,358	30,642	33,358	-1,318	32,040	3.37	927	2.9	1,398
Nursery Class	52,110	58,377	51,644	58,377	-4,377	54,000	3.25	6,267	12.0	2,355
Nursery Class	65,327	74,757	64,170	74,757	-7,660	67,097	3.07	9,430	14.4	2,927
Nursery Class	43,032	47,129	41,102	47,129	-4,153	42,976	3.12	4,098	9.5	1,875
Nursery Class	37,823	40,629	37,081	40,629	-1,857	38,772	3.27	2,806	7.4	1,691
Nursery Class	33,566	35,026	34,871	35,026	0	35,026	3.51	1,460	4.3	155
Nursery Class	46,710	51,705	46,922	51,705	-2,644	49,062	3.33	4,996	10.7	2,140
Nursery Class	30,174	28,354	29,862	29,862	0	29,862	3.70	-1,819	-6.0	0
Nursery Class	59,894	70,052	61,418	70,052	-5,832	64,220	3.22	10,158	17.0	2,801
Nursery Class	70,014	82,883	69,961	82,883	-9,731	73,152	3.02	12,868	18.4	3,191
Nursery Class	37,495	45,033	45,317	45,317	0	45,317	3.53	7,538	20.1	0
Nursery Class	36,574	41,698	35,851	41,698	-4,211	37,487	3.16	5,124	14.0	1,635
Nursery Class	33,595	36,694	31,760	36,694	-3,485	33,209	3.18	3,099	9.2	1,449
Nursery Class	15,558	13,343	13,941	13,941	0	13,941	3.67	-2,215	-14.2	0
Nursery Class	43,840	45,033	43,956	45,033	0	45,033	3.51	1,193	2.7	1,078
Nursery Class	61,499	71,720	60,912	71,720	-8,029	63,691	3.12	10,221	16.6	2,778
Nursery Class	71,317	84,508	69,986	84,508	-11,330	73,178	2.96	13,191	18.5	3,192
Nursery Class	46,575	50,637	43,856	50,637	-4,781	45,856	3.02	4,062	8.7	2,000
Private Day Nursery	28,007	28,032	28,007	28,032	0	28,032	3.17	25	0.1	25
Independent School	76,793	82,883	76,793	82,883	-2,587	80,296	3.31	6,090	7.9	3,503
Independent School	118,352	127,737	118,352	127,737	-3,987	123,750	3.31	9,385	7.9	5,398
Playgroup	56,616	58,275	56,616	58,275	0	58,275	3.26	1,659	2.9	1,659
Independent School	32,825	35,428	32,825	35,428	-1,106	34,323	3.31	2,603	7.9	1,497
Private Day Nursery	25,598	26,901	25,598	26,901	-136	26,765	3.31	1,303	5.1	1,168
Independent School	3,012	3,165	3,012	3,165	-16	3,149	3.31	153	5.1	137
Independent School	33,127	34,813	33,127	34,813	-176	34,637	3.31	1,686	5.1	1,511
Private Day Nursery	54,508	56,105	54,508	56,105	0	56,105	3.26	1,597	2.9	1,597
Playgroup	53,002	53,051	53,002	53,051	0	53,051	3.17	48	0.1	48
Private Day Nursery	20,177	20,768	20,177	20,768	0	20,768	3.26	591	2.9	591
Playgroup	40,956	40,994	40,956	40,994	0	40,994	3.17	37	0.1	37

Provider Type	Old Formula Funding £	New Formula Funding £	MFG Total £	New Total to Setting £	Floor/Ceiling Adjustment £	New Budget £	Revised Hourly Rate £	New Formula - Old Formula (£) £	New Formula - Old Formula (%) £	New Budget - MFG (£) £
Private Day Nursery	53,906	56,650	53,906	56,650	-286	56,364	3.31	2,744	5.1	2,459
Playgroup	39,150	41,143	39,150	41,143	-207	40,935	3.31	1,993	5.1	1,786
Pre-School	31,922	31,951	31,922	31,951	0	31,951	3.17	29	0.1	29
Private Day Nursery	40,053	41,226	40,053	41,226	0	41,226	3.26	1,173	2.9	1,173
Pre-School	45,474	46,806	45,474	46,806	0	46,806	3.26	1,332	2.9	1,332
Playgroup	75,589	81,583	75,589	81,583	-2,546	79,036	3.31	5,994	7.9	3,448
Pre-School	10,841	11,701	10,841	11,701	-365	11,336	3.31	860	7.9	494
Private Day Nursery	25,297	25,320	25,297	25,320	0	25,320	3.17	23	0.1	23
Private Day Nursery	16,563	17,877	16,563	17,877	-558	17,319	3.31	1,313	7.9	755
Private Day Nursery	14,756	15,189	14,756	15,189	0	15,189	3.26	432	2.9	432
Pre-School	37,343	37,377	37,343	37,377	0	37,377	3.17	34	0.1	34
Playgroup	71,975	74,084	71,975	74,084	0	74,084	3.26	2,109	2.9	2,109
Playgroup	38,547	40,771	38,547	40,771	-466	40,305	3.31	2,224	5.8	1,758
Playgroup	35,536	38,354	35,536	38,354	-1,197	37,156	3.31	2,818	7.9	1,621
Playgroup	22,887	22,908	22,887	22,908	0	22,908	3.17	21	0.1	21
Private Day Nursery	18,671	18,688	18,671	18,688	0	18,688	3.17	17	0.1	17
Private Day Nursery	43,667	44,946	43,667	44,946	0	44,946	3.26	1,279	2.9	1,279
Pre-School	45,474	45,515	45,474	45,515	0	45,515	3.17	41	0.1	41
Playgroup	54,207	57,334	54,207	57,334	-655	56,679	3.31	3,127	5.8	2,472
Private Day Nursery	60,230	65,006	60,230	65,006	-2,029	62,977	3.31	4,776	7.9	2,747
Pre-School	29,513	29,540	29,513	29,540	0	29,540	3.17	27	0.1	27
Playgroup	20,659	20,678	20,659	20,678	0	20,678	3.17	19	0.1	19
Pre-School	50,593	52,075	50,593	52,075	0	52,075	3.26	1,482	2.9	1,482
Private Day Nursery	19,274	19,838	19,274	19,838	0	19,838	3.26	565	2.9	565
Playgroup	73,782	73,849	73,782	73,849	0	73,849	3.17	67	0.1	67
Playgroup	68,662	68,725	68,662	68,725	0	68,725	3.17	62	0.1	62
Private Day Nursery	27,405	28,800	27,405	28,800	-145	28,655	3.31	1,395	5.1	1,250
Playgroup	29,513	29,540	29,513	29,540	0	29,540	3.17	27	0.1	27
Playgroup	59,327	61,065	59,327	61,065	0	61,065	3.26	1,738	2.9	1,738
Private Day Nursery	24,995	26,437	24,995	26,437	-302	26,135	3.31	1,442	5.8	1,140
Playgroup	49,991	52,536	49,991	52,536	-265	52,271	3.31	2,545	5.1	2,280
Playgroup	19,274	19,291	19,274	19,291	0	19,291	3.17	18	0.1	18
Pre-School	20,779	22,427	20,779	22,427	-700	21,727	3.31	1,648	7.9	948
Private Day Nursery	29,212	30,699	29,212	30,699	-155	30,544	3.31	1,487	5.1	1,332
Playgroup	45,474	45,515	45,474	45,515	0	45,515	3.17	41	0.1	41
Playgroup	45,775	45,816	45,775	45,816	0	45,816	3.17	42	0.1	42
Private Day Nursery	18,671	18,688	18,671	18,688	0	18,688	3.17	17	0.1	17
Pre-School	25,598	25,621	25,598	25,621	0	25,621	3.17	23	0.1	23
Private Day Nursery	41,559	44,854	41,559	44,854	-1,400	43,454	3.31	3,296	7.9	1,895
Playgroup	9,938	10,229	9,938	10,229	0	10,229	3.26	291	2.9	291
Playgroup	26,802	28,167	26,802	28,167	-142	28,025	3.31	1,364	5.1	1,222
Independent School	93,357	98,109	93,357	98,109	-495	97,614	3.31	4,753	5.1	4,258
Private Day Nursery	28,609	29,447	28,609	29,447	0	29,447	3.26	838	2.9	838
Private Day Nursery	14,455	14,879	14,455	14,879	0	14,879	3.26	424	2.9	424
Private Day Nursery	31,922	35,360	31,922	35,360	-1,982	33,378	3.31	3,438	10.8	1,456
Private Day Nursery	16,864	17,358	16,864	17,358	0	17,358	3.26	494	2.9	494
Pre-School	35,536	38,354	35,536	38,354	-1,197	37,156	3.31	2,818	7.9	1,621
Playgroup	7,529	7,749	7,529	7,749	0	7,749	3.26	221	2.9	221
Playgroup	29,874	29,901	29,874	29,901	0	29,901	3.17	27	0.1	27
Pre-School	15,058	15,499	15,058	15,499	0	15,499	3.26	441	2.9	441
Private Day Nursery	35,235	38,029	35,235	38,029	-1,187	36,842	3.31	2,794	7.9	1,607
Private Day Nursery	10,841	11,159	10,841	11,159	0	11,159	3.26	318	2.9	318
Private Day Nursery	24,092	24,114	24,092	24,114	0	24,114	3.17	22	0.1	22
Private Day Nursery	19,575	21,127	19,575	21,127	-659	20,468	3.31	1,552	7.9	893
Private Day Nursery	72,276	74,394	72,276	74,394	0	74,394	3.26	2,118	2.9	2,118
Pre-School	38,246	39,367	38,246	39,367	0	39,367	3.26	1,121	2.9	1,121
Playgroup	45,173	45,214	45,173	45,214	0	45,214	3.17	41	0.1	41
Private Day Nursery	33,127	34,097	33,127	34,097	0	34,097	3.26	971	2.9	971
Private Day Nursery	67,458	67,519	67,458	67,519	0	67,519	3.17	61	0.1	61
Private Day Nursery	9,336	9,609	9,336	9,609	0	9,609	3.26	274	2.9	274
Private Day Nursery	22,586	25,019	22,586	25,019	-1,402	23,616	3.31	2,432	10.8	1,030
Private Day Nursery	13,552	15,011	13,552	15,011	-841	14,170	3.31	1,459	10.8	618

Provider Type	Old Formula Funding	New Formula Funding	MFG Total	New Total to Setting	Floor/Ceiling Adjustment	New Budget	Revised Hourly Rate	New Formula - Old Formula (£)	New Formula - Old Formula (%)	New Budget - MFG (£)
	£	£	£	£	£	£	£	£	£	£
Private Day Nursery	22,285	23,420	22,285	23,420	-118	23,302	3.31	1,135	5.1	1,016
Private Day Nursery	10,540	11,376	10,540	11,376	-355	11,021	3.31	836	7.9	481
Private Day Nursery	1,506	1,668	1,506	1,668	-93	1,574	3.31	162	10.8	69
Private Day Nursery	19,575	21,127	19,575	21,127	-659	20,468	3.31	1,552	7.9	893
Private Day Nursery	18,069	18,989	18,069	18,989	-96	18,893	3.31	920	5.1	824
Private Day Nursery	24,092	26,002	24,092	26,002	-812	25,191	3.31	1,910	7.9	1,099
Pre-School	72,276	74,394	72,276	74,394	0	74,394	3.26	2,118	2.9	2,118
Private Day Nursery	17,166	17,181	17,166	17,181	0	17,181	3.17	16	0.1	16
Private Day Nursery	13,251	14,301	13,251	14,301	-446	13,855	3.31	1,051	7.9	604
Private Day Nursery	27,104	28,483	27,104	28,483	-144	28,340	3.31	1,380	5.1	1,236
Private Day Nursery	18,069	18,598	18,069	18,598	0	18,598	3.26	529	2.9	529
Private Day Nursery	79,504	81,833	79,504	81,833	0	81,833	3.26	2,329	2.9	2,329
Private Day Nursery	34,632	35,647	34,632	35,647	0	35,647	3.26	1,015	2.9	1,015
Private Day Nursery	36,740	36,774	36,740	36,774	0	36,774	3.17	33	0.1	33
Playgroup	34,632	34,664	34,632	34,664	0	34,664	3.17	31	0.1	31
Private Day Nursery	39,451	43,699	39,451	43,699	-2,449	41,250	3.31	4,249	10.8	1,799
Private Day Nursery	28,007	28,032	28,007	28,032	0	28,032	3.17	25	0.1	25
Private Day Nursery	19,274	19,291	19,274	19,291	0	19,291	3.17	18	0.1	18
Private Day Nursery	12,648	13,651	12,648	13,651	-426	13,225	3.31	1,003	7.9	577
Private Day Nursery	23,490	26,019	23,490	26,019	-1,458	24,561	3.31	2,530	10.8	1,071
Playgroup	22,285	23,420	22,285	23,420	-118	23,302	3.31	1,135	5.1	1,016
Private Day Nursery	22,586	23,889	22,586	23,889	-273	23,616	3.31	1,303	5.8	1,030
Private Day Nursery	41,860	43,991	41,860	43,991	-222	43,769	3.31	2,131	5.1	1,909
Private Day Nursery	48,485	52,330	48,485	52,330	-1,633	50,697	3.31	3,845	7.9	2,211
Private Day Nursery	14,756	14,770	14,756	14,770	0	14,770	3.17	13	0.1	13
Pre-School	45,775	48,416	45,775	48,416	-553	47,863	3.31	2,641	5.8	2,088
Playgroup	10,841	11,701	10,841	11,701	-365	11,336	3.31	860	7.9	494
Private Day Nursery	43,968	48,703	43,968	48,703	-2,730	45,973	3.31	4,735	10.8	2,005
Pre-School	86,731	91,735	86,731	91,735	-1,048	90,687	3.31	5,004	5.8	3,956
Private Day Nursery	19,876	21,023	19,876	21,023	-240	20,782	3.31	1,147	5.8	907
Private Day Nursery	13,552	15,011	13,552	15,011	-841	14,170	3.31	1,459	10.8	618
Pre-School	54,809	54,859	54,809	54,859	0	54,859	3.17	50	0.1	50
Private Day Nursery	15,058	15,499	15,058	15,499	0	15,499	3.26	441	2.9	441
Private Day Nursery	9,938	10,511	9,938	10,511	-120	10,391	3.31	573	5.8	453
Independent School	65,048	68,360	65,048	68,360	-345	68,015	3.31	3,312	5.1	2,967
Private Day Nursery	65,350	65,409	65,350	65,409	0	65,409	3.17	59	0.1	59
Playgroup	6,023	6,028	6,023	6,028	0	6,028	3.17	5	0.1	5
Pre-School	12,046	12,659	12,046	12,659	-64	12,595	3.31	613	5.1	549
Pre-School	96,368	99,191	96,368	99,191	0	99,191	3.26	2,823	2.9	2,823
Playgroup	38,246	38,281	38,246	38,281	0	38,281	3.17	35	0.1	35
Private Day Nursery	70,770	74,373	70,770	74,373	-375	73,998	3.31	3,603	5.1	3,228
Private Day Nursery	28,609	28,635	28,609	28,635	0	28,635	3.17	26	0.1	26
Private Day Nursery	15,660	16,119	15,660	16,119	0	16,119	3.26	459	2.9	459
Pre-School	67,939	71,859	67,939	71,859	-821	71,038	3.31	3,920	5.8	3,099
Pre-School	33,428	33,458	33,428	33,458	0	33,458	3.17	30	0.1	30